

**WESTON AND BASFORD PARISH COUNCIL
BUDGET 2018/2019**

Finance Committee 27th NOVEMBER 2018

Clerk's Salary	15643
Phone Costs and Clerks Office Costs	1000
Chairman's Allowance	1000
External Audit	300
Internal Audit	250
Insurance	750
Ches Com Council Subs	100
Hall Hire	500
Assoc of Local Councils	600
Mid Cheshire Footpath Subs	50
Stationery & Photocopying	257
Bus Shelter Maintenance	200
General Village upkeep	1200
Travel Expenses	200
General Maintenance	2000
Lengthsman	3500
Parish Neighbourhood Plan	2000
Community Resilience Plan	600
Playing field maintenance	1500
Planning Consultation and Legal Costs	8100
Village Hall Maintenance Costs	1000
Vice Chairman's Allowance	250
Planning Chairman's Expenses	750
HS2 monitoring	2500
CVS payroll	200
Weston Cemetery Extension	1000
<u>TOTAL</u>	45450

Estimated balance at 31st March 2019	31000
Funds required	14450

precept required	30228
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This level of precept results in a charge of 29.37 per annum on a Band D property.
when divided across the Financial Year this is 56p per week. This is the same level of charge applied in 2018/2019