

**WESTON&BASFORD PARISH COUNCIL-ANALYTICAL REVIEW YEAR ENDING-  
31/3/2018**

**AUDIT COMMISSION ADDITIONAL ADVICE TO ASSIST COMPLETION -STATES THAT ONLY SIGNIFICANT  
VARIANCES (10% or £100) REQUIRE DETAILED EXPLANATION**

**BALANCES BFWD**-*Decrease in balance brought forward of 6,000 as there was higher than  
expected expenditure in the previous year*

**PRECEPT**-*Increase in precept of 9,700 to meet budgeted planning appeals and legal  
expenditure the year. The reduction in balance bfwd also required the increase.*

**OTHER RECEIPTS**- *Increase in receipts of 4,300 arose from the receipt in year of 4,387  
planning grant*

**STAFFING COSTS**- *Increase of 1200 arising from clerks pay rise of 600 and expenses of  
535*

**OTHER PAYMENTS**- *overall decreased of 3,200. This due to delays in planning appeals  
process and expected legal costs not yet incurred.*

**BALANCES CFWD**-*balance increased of 10,000 as a direct consequence of increased of  
9,700 precept and 4,300 grants less 1200 increase in clerks costs and 3,000 reduction in  
other payments*

Education Valuation and Support Services  
CLC/SC W&B PC AR MAY18