

**WESTON AND BASFORD PARISH COUNCIL
BUDGET 2018/2019**

Finance Committee 7th DECEMBER 2017

Clerk's Salary	12200
Phone Costs and Clerks Office Costs	1000
Chairman's Allowance	650
External Audit	300
Internal Audit	250
Insurance	750
Ches Com Council Subs	100
Hall Hire	500
Assoc of Local Councils	600
Mid Cheshire Footpath Subs	50
Stationery & Photocopying	500
Bus Shelter Maintenance	200
General Village upkeep	1200
Defibrillator	1200
Travel Expenses	200
General Maintenance	2000
Speedwatch Signing and Equipment	1700
Lengthsman	3500
Parish Neighbourhood Plan	2000
Community Resilience Plan	600
Playing field maintenance	1500
Planning Consultation and Legal Costs	8100
Village Hall Maintenance Costs	1000
Vice Chairman's Allowance	650
HS2 monitoring	2500
CVS payroll	200
Weston Cemetery Extension	2000
<u>TOTAL</u>	45450

Estimated balance at 31st March 2018	29000
Funds required	16450

precept required	30228
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This level of precept results in a charge of 29.26 per annum on a Band D property.
when divided across the Financial Year this is 56p per week. This is the same level of charge applied in 2017/2018